

2012 Billings	Bozeman	Miles City	West Yellowstone	Whitefish	Red Lodge	
Q1	586,612.00	263,148.00	60,550.00	82,788.00	36,018.00	
Q2	778,011.00	378,928.00	87,518.00	387,574.00	31,992.00	
Q3	926,854.00	591,128.00	113,282.00	878,370.00	86,784.00	
Q4	607,526.00	267,564.00	64,689.00	109,007.00	21,771.00	
Total	2,899,003.00	1,500,768.00	326,039.00	1,457,739.00	176,565.00	
Budget	318,890.33	149,000.00	34,044.00	156,224.00	77,000.00	19,422.15
Admin	63,778.07	29,800.00	6,808.80	31,244.80	15,400.00	3,884.43
Marketing	255,112.26	119,200.00	27,235.20	124,979.20	61,600.00	15,537.72
	11.000%	9.928%	10.442%	10.717%	11.563%	11.000%